

TABLE 35 2006-2007

SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT	COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES, & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT	TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION
ANDERSON COUNTY	\$100,077	\$1,000	\$28,538	\$22,751	\$2,209	\$75,475	\$2,302	\$8,256	\$240,608	\$1,150,985
CLINTON	\$97,018	\$1,000	\$0	\$13,957	\$1,039	\$5,628	\$0	\$5,093	\$123,735	\$231,843
OAK RIDGE	\$125,217	\$0	\$47,860	\$35,787	\$3,274	\$6,226	\$5,554	\$12,713	\$236,631	\$1,053,968
BEDFORD COUNTY	\$89,741	\$0	\$24,102	\$19,110	\$120	\$46,541	\$0	\$1,136	\$180,750	\$727,160
BENTON COUNTY	\$81,486	\$0	\$0	\$19,611	\$1,462	\$7,772	\$0	\$2,953	\$113,284	\$482,883
BLED SOE COUNTY	\$94,745	\$700	\$0	\$21,305	\$1,152	\$10,766	\$419	\$939	\$130,026	\$351,991
BLOUNT COUNTY	\$103,520	\$1,000	\$198,082	\$84,277	\$3,756	\$43,581	\$22,202	\$39,974	\$496,392	\$1,547,017
ALCOA	\$94,296	\$0	\$50,762	\$38,616	\$0	\$7,611	\$96	\$8,243	\$199,624	\$441,094
MARYVILLE	\$113,741	\$4,500	\$88,538	\$60,608	\$0	\$15,253	\$7,081	\$16,263	\$305,984	\$893,838
BRADLEY COUNTY	\$104,855	\$1,000	\$69,553	\$66,995	\$4,570	\$31,855	\$5,984	\$20,631	\$305,443	\$1,055,469
CLEVELAND	\$115,985	\$0	\$146,942	\$63,643	\$3,198	\$108,932	\$18,288	\$21,325	\$478,313	\$888,058
CAMPBELL COUNTY	\$97,963	\$3,000	\$54,336	\$64,630	\$2,267	\$19,101	\$4,945	\$1,165	\$247,407	\$992,804
CANNON COUNTY	\$86,003	\$1,000	\$0	\$16,562	\$2,647	\$12,066	\$8,162	\$3,509	\$129,949	\$299,410
CARROLL COUNTY	\$66,118	\$1,000	\$0	\$21,930	\$1,132	\$5,884	\$577	\$1,002	\$97,643	\$229,490
*HOLLOW ROCK-BR	\$71,002	\$0	\$15,588	\$17,730	\$657	\$2,957	\$1,412	\$2,117	\$111,463	\$178,656
*HUNTINGDON	\$73,697	\$1,000	\$0	\$12,972	\$0	\$7,473	\$1,474	\$1,286	\$97,902	\$217,511
*MCKENZIE	\$80,015	\$1,000	\$10,587	\$25,425	\$968	\$7,991	\$317	\$530	\$126,833	\$245,078
*S. CARROLL	\$61,397	\$1,000	\$0	\$9,007	\$1,006	\$2,205	\$2,341	\$1,780	\$78,736	\$128,918
*W. CARROLL	\$75,023	\$1,000	\$9,551	\$17,336	\$1,198	\$7,550	\$3,350	\$1,548	\$116,556	\$213,720
CARTER COUNTY	\$90,993	\$0	\$127,869	\$77,901	\$3,180	\$79,442	\$3,303	\$6,157	\$388,845	\$1,059,587
ELIZABETHTON	\$87,565	\$700	\$64,510	\$44,707	\$1,194	\$38,636	\$3,016	\$9,261	\$249,589	\$503,544
CHEATHAM COUNTY	\$90,262	\$1,000	\$31,225	\$22,520	\$3,036	\$31,971	\$7,143	\$6,994	\$194,151	\$847,059
CHESTER COUNTY	\$78,587	\$1,000	\$19,710	\$19,535	\$2,379	\$6,395	\$4,262	\$3,117	\$134,985	\$342,833
CLAIBORNE COUNTY	\$89,445	\$1,000	\$59,205	\$29,525	\$2,967	\$62,458	\$1,594	\$4,593	\$250,787	\$1,130,135
CLAY COUNTY	\$77,108	\$1,000	\$0	\$15,602	\$0	\$26,828	\$104	\$2,394	\$123,036	\$284,460
COCKE COUNTY	\$106,495	\$1,000	\$27,248	\$28,663	\$0	\$20,017	\$469	\$3,198	\$187,090	\$605,003
NEWPORT	\$67,527	\$1,000	\$20,137	\$21,978	\$1,457	\$14,101	\$1,224	\$2,325	\$129,749	\$234,953
COFFEE COUNTY	\$85,569	\$0	\$51,490	\$41,302	\$2,239	\$23,055	\$24,690	\$4,387	\$232,732	\$1,127,869
MANCHESTER	\$76,038	\$1,000	\$49,458	\$36,736	\$1,783	\$16,431	\$7,612	\$8,376	\$197,434	\$401,453
TULLAHOMA	\$120,132	\$1,000	\$38,030	\$29,168	\$0	\$106,372	\$8,224	\$26,918	\$329,844	\$1,157,251
CROCKETT COUNTY	\$95,752	\$1,000	\$29,124	\$31,613	\$0	\$10,435	\$286	\$6,270	\$174,480	\$370,114
ALAMO	\$66,978	\$0	\$12,844	\$13,383	\$599	\$3,373	\$0	\$4,259	\$101,436	\$171,660
BELLS	\$42,129	\$0	\$0	\$14,100	\$1,023	\$3,627	\$0	\$1,994	\$62,873	\$97,376
CUMBERLAND COUNTY	\$95,350	\$0	\$796	\$18,560	\$12,897	\$105,960	\$10,176	\$14,603	\$258,342	\$1,098,259
DAVIDSON COUNTY	\$228,417	\$0	\$225,218	\$115,226	\$0	\$396,655	\$2,083	\$8,214	\$975,813	\$2,068,191
DECATUR COUNTY	\$85,900	\$0	\$0	\$14,303	\$503	\$16,344	\$3,115	\$2,802	\$122,967	\$377,441
DEKALB COUNTY	\$79,137	\$1,000	\$0	\$23,587	\$150	\$39,064	\$1,024	\$1,672	\$145,634	\$419,813
DICKSON COUNTY	\$98,802	\$0	\$111,159	\$55,691	\$2,840	\$111,289	\$37,304	\$18,970	\$436,055	\$1,330,491
DYER COUNTY	\$129,784	\$1,000	\$30,588	\$29,973	\$3,036	\$19,027	\$10,407	\$13,201	\$237,016	\$750,178
DYERSBURG	\$126,757	\$1,000	\$60,265	\$37,893	\$8,437	\$11,073	\$18,538	\$30,107	\$294,070	\$740,515
FAYETTE COUNTY	\$103,717	\$1,000	\$67,162	\$29,147	\$220	\$25,751	\$965	\$3,439	\$231,401	\$665,299
FENTRESS COUNTY	\$77,737	\$0	\$14,548	\$22,945	\$0	\$26,011	\$0	\$0	\$141,241	\$568,253
FRANKLIN COUNTY	\$105,301	\$1,000	\$85,425	\$40,056	\$3,046	\$46,225	\$28,585	\$19,065	\$328,703	\$1,176,207
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA	\$0
HUMBOLDT	\$93,905	\$0	\$0	\$25,442	\$4,370	\$18,603	\$0	\$6,000	\$148,320	\$399,971
*MILAN	\$221,418	\$1,000	\$52,846	\$51,535	\$1,359	\$14,247	\$13,417	\$6,426	\$362,248	\$660,458
*TRENTON	\$85,182	\$1,000	\$7,000	\$31,533	\$1,945	\$5,612	\$28	\$6,442	\$138,742	\$262,480
*BRADFORD	\$72,575	\$1,000	\$20,975	\$14,138	\$1,086	\$9,136	\$500	\$1,000	\$120,410	\$206,003
*GIBSON CO. SPEC.	\$86,978	\$1,000	\$0	\$24,535	\$0	\$4,640	\$11,231	\$1,255	\$129,639	\$441,916
GILES COUNTY	\$97,104	\$0	\$63,819	\$32,148	\$2,373	\$28,065	\$5,123	\$5,016	\$233,648	\$904,472

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GRAINGER COUNTY	\$79,181	\$500	\$43,965	\$23,913	\$500	\$18,154	\$5,001	\$6,802	\$178,016	\$455,260
GREENE COUNTY	\$93,355	\$700	\$70,046	\$38,347	\$1,926	\$32,590	\$6,348	\$1,093	\$244,405	\$1,030,504
GREENEVILLE	\$120,009	\$5,400	\$166,649	\$64,796	\$1,241	\$88,277	\$15,696	\$50,496	\$512,564	\$876,476
GRUNDY COUNTY	\$74,411	\$1,000	\$14,726	\$19,213	\$0	\$29,336	\$384	\$2,395	\$141,465	\$367,635
HAMBLEN COUNTY	\$102,243	\$2,000	\$236,908	\$85,311	\$0	\$31,741	\$11,821	\$32,768	\$502,792	\$1,485,157
HAMILTON COUNTY	\$250,594	\$3,000	\$532,307	\$211,075	\$0	\$297,490	\$35,106	\$12,049	\$1,341,621	\$6,660,739
HANCOCK COUNTY	\$74,201	\$1,000	\$0	\$16,901	\$0	\$15,232	\$2,603	\$1,672	\$111,609	\$309,053
HARDEMAN COUNTY	\$104,011	\$0	\$65,001	\$30,498	\$314	\$39,748	\$24,622	\$14,045	\$278,239	\$731,075
HARDIN COUNTY	\$81,501	\$0	\$43,491	\$38,362	\$2,498	\$15,086	\$25,863	\$4,545	\$211,346	\$681,619
HAWKINS COUNTY	\$102,260	\$3,000	\$140,383	\$61,316	\$17,295	\$56,547	\$11,427	\$34,069	\$426,297	\$1,737,591
ROGERSVILLE	\$98,546	\$0	\$44,450	\$29,539	\$0	\$32,799	\$16,556	\$14,616	\$236,506	\$326,642
HAYWOOD COUNTY	\$89,286	\$1,000	\$149,181	\$42,326	\$2,099	\$29,939	\$7,176	\$13,286	\$334,293	\$717,900
HENDERSON COUNTY	\$82,494	\$0	\$290	\$13,629	\$1,959	\$16,515	\$0	\$6,722	\$121,609	\$521,924
LEXINGTON	\$74,257	\$1,000	\$5,000	\$24,838	\$210	\$15,398	\$1,668	\$9,055	\$131,426	\$266,287
HENRY COUNTY	\$108,965	\$1,000	\$59,129	\$36,928	\$2,598	\$23,863	\$20,139	\$8,145	\$260,767	\$667,152
*PARIS	\$107,400	\$0	\$4,194	\$48,377	\$0	\$8,884	\$2,474	\$2,092	\$173,421	\$350,358
HICKMAN COUNTY	\$90,743	\$1,000	\$72,092	\$34,698	\$0	\$23,180	\$1,000	\$11,525	\$234,238	\$639,620
HOUSTON COUNTY	\$80,797	\$1,000	\$13,405	\$12,177	\$0	\$10,473	\$2,267	\$576	\$120,695	\$356,043
HUMPHREYS COUNTY	\$82,811	\$0	\$0	\$15,672	\$4,367	\$34,105	\$17,593	\$6,900	\$161,448	\$297,510
JACKSON COUNTY	\$70,616	\$1,000	\$0	\$12,115	\$0	\$12,896	\$4,098	\$6,425	\$107,150	\$367,148
JEFFERSON COUNTY	\$99,438	\$1,000	\$70,043	\$50,211	\$0	\$30,359	\$8,926	\$7,765	\$267,742	\$1,022,548
JOHNSON COUNTY	\$80,144	\$1,000	\$19,593	\$26,555	\$0	\$32,239	\$11,484	\$10,188	\$181,203	\$630,747
KNOX COUNTY	\$215,622	\$600	\$337,056	\$103,201	\$0	\$96,590	\$10,799	\$10,002	\$773,870	\$7,341,432
LAKE COUNTY	\$80,065	\$1,000	\$16,713	\$30,648	\$0	\$5,894	\$3,971	\$4,736	\$143,027	\$236,475
LAUDERDALE COUNTY	\$95,030	\$1,000	\$68,263	\$33,334	\$0	\$38,745	\$6,744	\$11,124	\$254,240	\$646,355
LAWRENCE COUNTY	\$98,779	\$1,000	\$72,709	\$43,664	\$2,005	\$58,159	\$19,959	\$2,031	\$298,306	\$992,247
LEWIS COUNTY	\$70,179	\$0	\$29,740	\$28,701	\$1,005	\$11,001	\$28,608	\$3,327	\$172,561	\$298,634
LINCOLN COUNTY	\$85,280	\$1,000	\$37,456	\$27,354	\$0	\$27,045	\$23,419	\$8,587	\$210,141	\$880,212
FAYETTEVILLE	\$101,587	\$1,000	\$0	\$25,668	\$718	\$5,209	\$424	\$6,662	\$141,268	\$265,255
LOUDON COUNTY	\$89,500	\$1,000	\$36,672	\$32,318	\$0	\$41,898	\$6,204	\$78,538	\$286,130	\$805,283
LENOIR CITY	\$105,957	\$0	\$35,080	\$34,547	\$2,707	\$24,113	\$8,689	\$13,435	\$224,528	\$526,058
MCMINN COUNTY	\$178,866	\$1,800	\$84,764	\$64,228	\$3,855	\$23,875	\$9,445	\$14,667	\$381,500	\$955,824
ATHENS	\$107,845	\$1,000	\$30,388	\$36,006	\$1,578	\$13,445	\$18,797	\$4,040	\$213,099	\$380,332
ETOWAH	\$41,867	\$1,000	\$27,333	\$11,688	\$1,380	\$7,443	\$8,515	\$2,256	\$101,482	\$143,022
MCNAIRY COUNTY	\$82,703	\$900	\$26,577	\$20,575	\$0	\$8,484	\$7,962	\$882	\$148,083	\$510,934
MACON COUNTY	\$92,308	\$1,000	\$0	\$16,519	\$1,924	\$23,758	\$5,610	\$1,500	\$142,619	\$406,994
MADISON COUNTY	\$196,065	\$0	\$244,109	\$90,373	\$1,233	\$67,629	\$0	\$13,445	\$612,854	\$2,209,681
MARION COUNTY	\$93,515	\$900	\$55,224	\$42,707	\$3,046	\$80,943	\$5,871	\$3,060	\$285,266	\$697,218
*RICHARD CITY	\$61,737	\$1,000	\$7,000	\$9,170	\$1,022	\$2,058	\$0	\$251	\$82,238	\$127,181
MARSHALL COUNTY	\$95,457	\$0	\$0	\$25,837	\$1,649	\$4,991	\$232	\$4,622	\$132,788	\$677,902
MAURY COUNTY	\$103,368	\$1,000	\$60,178	\$39,569	\$5,972	\$16,833	\$1,499	\$4,034	\$232,453	\$2,222,692
MEIGS COUNTY	\$98,554	\$1,000	\$25,501	\$15,696	\$0	\$7,056	\$2,996	\$0	\$150,803	\$293,593
MONROE COUNTY	\$92,083	\$1,000	\$83,577	\$52,689	\$2,282	\$38,704	\$9,484	\$6,390	\$286,209	\$906,019
SWEETWATER	\$77,567	\$1,000	\$33,000	\$25,440	\$1,246	\$7,786	\$1,362	\$5,470	\$152,871	\$312,570
MONTGOMERY COUNTY	\$131,817	\$0	\$315,036	\$149,464	\$3,631	\$140,876	\$62,898	\$21,525	\$825,247	\$2,693,630
MOORE COUNTY	\$62,489	\$2,000	\$21,033	\$22,210	\$0	\$16,618	\$8,681	\$8,348	\$141,379	\$298,277
MORGAN COUNTY	\$82,797	\$1,000	\$91,174	\$27,447	\$797	\$26,605	\$8,699	\$13,727	\$252,246	\$818,614
OBION COUNTY	\$93,333	\$1,000	\$24,898	\$29,538	\$0	\$10,086	\$3,348	\$6,902	\$169,105	\$641,795
UNION CITY	\$90,220	\$1,000	\$30,723	\$32,749	\$1,676	\$30,455	\$28,700	\$6,318	\$221,841	\$389,614
OVERTON COUNTY	\$78,272	\$1,000	\$0	\$14,122	\$9,437	\$13,024	\$190	\$2,940	\$118,985	\$423,041

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PERRY COUNTY	\$79,730	\$1,000	\$0	\$12,898	\$1,195	\$10,621	\$6,014	\$2,879	\$114,337	\$236,880
PICKETT COUNTY	\$43,056	\$1,000	\$0	\$11,264	\$1,084	\$5,772	\$15	\$1,500	\$63,691	\$147,743
POLK COUNTY	\$96,432	\$0	\$21,769	\$26,173	\$1,717	\$80,606	\$2,798	\$9,960	\$239,455	\$552,687
PUTNAM COUNTY	\$100,639	\$4,000	\$248,309	\$102,225	\$0	\$28,778	\$5,986	\$9,976	\$499,913	\$1,976,941
RHEA COUNTY	\$100,071	\$0	\$114,799	\$47,295	\$2,368	\$13,477	\$5,725	\$5,486	\$289,221	\$574,775
DAYTON	\$40,692	\$500	\$26,065	\$13,874	\$1,291	\$5,576	\$0	\$2,404	\$90,402	\$146,141
ROANE COUNTY	\$102,000	\$1,000	\$51,659	\$54,860	\$3,363	\$9,240	\$3,035	\$8,803	\$233,960	\$1,042,027
ROBERTSON COUNTY	\$86,957	\$0	\$58,019	\$34,069	\$3,021	\$20,267	\$5,115	\$328	\$207,776	\$1,204,809
RUTHERFORD COUNTY	\$121,692	\$1,000	\$25,695	\$43,727	\$6,195	\$256,672	\$25,132	\$43,125	\$523,238	\$4,364,204
MURFREESBORO	\$111,086	\$0	\$47,760	\$33,988	\$3,828	\$58,774	\$8,450	\$8,984	\$272,870	\$1,123,805
SCOTT COUNTY	\$75,000	\$1,000	\$83,120	\$28,269	\$0	\$15,409	\$3,257	\$6,689	\$212,744	\$651,457
*ONEIDA	\$80,992	\$1,000	\$20,124	\$26,630	\$2,456	\$22,992	\$3,202	\$8,517	\$165,913	\$322,169
SEQUATCHIE COUNTY	\$87,271	\$1,000	\$15,271	\$21,864	\$1,374	\$13,328	\$2,655	\$6,381	\$149,144	\$359,370
SEVIER COUNTY	\$117,773	\$0	\$0	\$28,032	\$3,379	\$43,993	\$0	\$6,145	\$199,322	\$2,036,348
SHELBY COUNTY	\$164,669	\$0	\$614,621	\$139,022	\$10,370	\$732,160	\$1,809	\$21,940	\$1,684,591	\$10,691,567
MEMPHIS	\$219,017	\$0	\$2,011,494	\$548,580	\$33,345	\$1,081,194	\$227,699	\$90,550	\$4,211,879	\$12,938,205
SMITH COUNTY	\$79,367	\$1,000	\$0	\$16,179	\$1,499	\$18,275	\$0	\$3,944	\$120,264	\$403,703
STEWART COUNTY	\$84,798	\$1,000	\$39,516	\$22,794	\$0	\$28,251	\$7,582	\$22,279	\$206,220	\$485,317
SULLIVAN COUNTY	\$104,295	\$0	\$197,008	\$89,151	\$5,598	\$198,922	\$8,760	\$6,548	\$610,282	\$1,988,204
BRISTOL	\$126,835	\$900	\$33,557	\$33,124	\$1,084	\$55,825	\$39,713	\$8,315	\$299,353	\$879,673
KINGSPORT	\$123,172	\$3,000	\$359,742	\$129,738	\$2,877	\$200,712	\$15,463	\$51,760	\$886,464	\$1,796,584
SUMNER COUNTY	\$115,367	\$0	\$80,738	\$59,036	\$5,727	\$213,522	\$9,704	\$3,756	\$487,850	\$3,924,921
TIPTON COUNTY	\$108,934	\$1,000	\$32,712	\$24,234	\$240	\$58,536	\$6,984	\$4,006	\$236,646	\$907,874
TROUSDALE COUNTY	\$87,572	\$1,000	\$5,304	\$16,057	\$0	\$21,828	\$2,682	\$8,269	\$142,712	\$244,527
UNICOI COUNTY	\$81,955	\$1,000	\$50,620	\$33,502	\$2,242	\$67,035	\$8,207	\$13,550	\$258,111	\$614,453
UNION COUNTY	\$75,000	\$1,000	\$26,583	\$16,345	\$0	\$24,374	\$8,930	\$2,757	\$154,989	\$541,076
VAN BUREN COUNTY	\$75,552	\$800	\$0	\$14,853	\$799	\$7,498	\$1,721	\$711	\$101,934	\$215,895
WARREN COUNTY	\$93,660	\$1,000	\$0	\$13,070	\$2,509	\$57,921	\$0	\$4,001	\$172,161	\$881,448
WASHINGTON COUNTY	\$106,207	\$600	\$202,871	\$92,194	\$0	\$152,254	\$4,445	\$1,525	\$560,096	\$1,447,509
JOHNSON CITY	\$115,757	\$1,000	\$141,325	\$86,613	\$7,369	\$76,934	\$11,248	\$24,207	\$464,453	\$1,145,806
WAYNE COUNTY	\$79,737	\$700	\$15,600	\$20,738	\$1,321	\$11,956	\$3,719	\$943	\$134,714	\$350,344
WEAKLEY COUNTY	\$97,922	\$1,000	\$65,532	\$36,626	\$0	\$21,686	\$12,009	\$1,839	\$236,614	\$663,762
WHITE COUNTY	\$88,160	\$1,000	\$0	\$23,872	\$1,970	\$6,904	\$0	\$567	\$122,473	\$461,363
WILLIAMSON COUNTY	\$147,145	\$800	\$246,220	\$89,759	\$0	\$628,605	\$40,433	\$3,356	\$1,156,318	\$4,422,878
*FRANKLIN	\$142,238	\$1,000	\$84,133	\$44,902	\$1,136	\$16,650	\$0	\$14,660	\$304,719	\$1,416,186
WILSON COUNTY	\$100,862	\$0	\$30,758	\$32,350	\$0	\$60,189	\$14,868	\$734	\$239,761	\$1,291,498
*LEBANON	\$108,257	\$0	\$134,344	\$50,045	\$2,615	\$23,397	\$103	\$27,945	\$346,706	\$765,591
GRAND TOTAL	\$13,414,537	\$115,000	\$10,645,415	\$5,765,908	\$286,916	\$7,840,017	\$1,311,748	\$1,334,305	\$40,713,846	\$142,550,749

*SPECIAL SCHOOL DISTRICT